A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There	are appropriated	or authorized from the
3	sources of funding indi	cated below to de	epartmental
4	administration and budg	et division (BUF	101) the following sums,
5	or so much thereof as m	ay be necessary,	to fund for fiscal
6	biennium 2013-2015 all collective bargaining cost items in the		
7	agreement negotiated with the exclusive bargaining		
8	representative of collective bargaining unit (1):		
9		FY 2013-2014	FY 2014-2015
10	General Funds	- 0 -	- 0 -
11	Special Funds	- 0 -	- 0 -
12	Federal Funds	- 0 -	-0-
13	Other Funds	- 0 -	-0-
14	Of the above amoun	ts, the following	g amounts are for the
15	department of education	:	
16		FY 2013-2014	FY 2014-2015
17	General Funds	- 0 -	-0-
18	Special Funds	- 0 -	- 0 -
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1	Federal Funds	- O -	-0-
2	Other Funds	- 0 -	- 0
3	SECTION 2. Funds	appropriated or	authorized by this part
4	shall be allotted by the	ne director of f	inance to the appropriate
5	state departments for e	expenditure in t	he respective fiscal year
6	for the purposes of thi	is part.	
7		PART II	
8	SECTION 3. There	are appropriate	ed or authorized from the
9	sources of funding indi	icated below to	administration (JUD 601)
10	the following sums, or	so much thereof	as may be necessary, to
11	fund for fiscal bienniu	ım 2013-2015 all	collective bargaining
12	cost items in the agree	ement negotiated	with the exclusive
13	bargaining representati	ive of collectiv	re bargaining unit (1):
14		FY 2013-2014	FY 2014-2015
15	General Funds	-0-	-0-
16	Special Funds	-0-	-0-
17	Federal Funds	- 0 -	- 0 -
18	SECTION 4. Funds	appropriated or	authorized by this part
19	shall be allotted by the	ne chief justice	e for expenditure in the
20	respective fiscal year	for the purpose	es of this part.
21		PART III	

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1	SECTION 5. The	re are appropriated	or authorized from the
2	sources of funding i	ndicated below to de	partmental
3	administration and b	oudget division (BUF	101) the following sums,
4	or so much thereof a	s may be necessary,	to fund for fiscal
5	biennium 2013-2015,	the salary increases	and other cost
6	adjustments authorized by chapter 89C, Hawaii Revised Statutes,		
7	for state officers and employees who are excluded from		
8	collective bargaining and belong to the same compensation plans		
9	as those officers and employees within collective bargaining		
10	unit (1):		
11		FY 2013-2014	FY 2014-2015
12	General Funds	-0-	-0-
13	Special Funds	- 0 -	-0-
14	Federal Funds	-0-	-0-
15	Other Funds	- 0 -	-0-
16	Of the above am	ounts, the following	amounts are for the
17	department of educat	ion:	•
18		FY 2013-2014	FY 2014-2015
19	General Funds	- 0 -	-0-

-0-

-0-

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Federal Funds

Other Funds

21

22



1	SECTION 6. Funds appropriated or authorized by this part	
2	shall be allotted by the director of finance to the appropriate	
3	state departments for expenditure in the respective fiscal year	
4	for the purposes of this part.	
5	PART IV	
6	SECTION 7. There are appropriated or authorized from the	
7	sources of funding indicated below to administration (JUD 601)	
8	the following sums, or so much thereof as may be necessary, to	
9	fund for fiscal biennium 2013-2015, the salary increases and	
10	other cost adjustments authorized by chapter 89C, Hawaii Revised	
11	Statutes, for state officers and employees of the judiciary who	
12	are excluded from collective bargaining and belong to the same	
13	compensation plans as those officers and employees within	
14	collective bargaining unit (1):	
15	<u>FY 2013-2014</u> <u>FY 2014-2015</u>	
16	General Funds -00-	
17	Special Funds -00-	
18	Federal Funds -00-	
19	SECTION 8. The sums appropriated or authorized by this	
20	part shall be allotted by the chief justice for expenditure in	
21	the respective fiscal year for the purposes of this part.	

PART V

22

1	SECTION 9. There is appropriated from the source of		
2	funding indicated below to Hawaii health systems corporation		
3	corporate office (HTH 210) the following sums, or so much		
4	thereof as may be necessary, to fund for fiscal biennium 2013-		
5	2015, all collective bargaining cost items in the agreement		
6	negotiated with the exclusive bargaining representative of		
7	collective bargaining unit (1) assigned to the Hawaii health		
8	systems corporation:		
9	FY 2013-2014 FY 2014-2015		
10	General Funds -00-		
11	SECTION 10. Funds appropriated by this part shall be		
12	allotted by the director of finance to the Hawaii health systems		
13	corporation for expenditure in the respective fiscal year for		
14	the purposes of this part.		
15	PART VI		
16	SECTION 11. Salary increases and cost adjustments provided		
17	in this Act for any officer or employee whose compensation is		
18	paid, in whole or in part, from federal, special, or other funds		
19	shall be paid wholly or proportionately, as the case may be,		
20	from the respective funds.		
21	SECTION 12. Funds appropriated or authorized by this Act		
22	that are not expended or encumbered by June 30, 2014, and		

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- 1 June 30, 2015, of the respective fiscal years, shall lapse as of
- 2 those dates.
- 3 SECTION 13. This Act, upon its approval, shall take effect
- 4 on July 1, 2050.

Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (1); Appropriations

Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (1) and for employees excluded from collective bargaining that are on the same compensation plan as those officers and employees within collective bargaining unit (1). Effective 07/01/50. (SD1)

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